Job Name		_ <u>Days</u>	Budget	<b>Date Commenced</b>	<b>Date Closed</b>
URANCE					
Directorate	CHIEF EXECUTIVE - RESOURCES				
699 BCBC - C/F	699 BCBC - C/F Main Acct & Bud Control		4.00	03/04/2017	
705 BCBC - Adv	705 BCBC - Advice & Guidance CX & Resources		5.00	03/04/2017	
718 BCBC - Inco	ome Generation	2.36	20.00	23/05/2017	
Directorate	CHIEF EXECUTIVE - RESOURCES	6.18	29.00		
Directorate	OPERATIONAL SERVICES & PARTNERSHIPS				
698 BCBC - C/F	Payroll	4.93	5.00	03/04/2017	
706 BCBC - Adv	vice & Guidance OpSvs & P/ship	0.30	5.00	03/04/2017	
710 BCBC - IT Systems & Security Review		7.16	10.00	24/04/2017	
716 BCBC - Pay	rroll Grievance	2.13	5.00	03/04/2017	
Directorate	OPERATIONAL SERVICES & PARTNERSHIPS	14.53	25.00		
Directorate	EDUCATION AND FAMILY SUPPORT				
700 BCBC - C/F	WB Allegation Education	3.41	2.00	03/04/2017	
707 BCBC - Advice & Guidance Ed & Family Sup		0.20	5.00	03/04/2017	
711 BCBC - Ed Minor Wks - Built Env		8.38	10.00	03/04/2017	
714 BCBC - CR	SA & Assurance Schools 1617	4.22	3.00	03/04/2017	
715 BCBC - Eng	gagement of Consultants	13.24	10.00	03/04/2017	
Directorate	EDUCATION AND FAMILY SUPPORT	29.46	30.00		
Directorate	COMMUNITIES				
719 BCBC - Flee	et	4.59	20.00	03/04/2017	
Directorate	COMMUNITIES	4.59	20.00		
Directorate	SOCIAL SERVICES AND WELLBEING				
697 BCBC - C/F	Data Sharing Soc Svs	9.29	9.00	03/04/2017	
708 BCBC - Advice & Guidance SS & Wellbeing		0.27	5.00	03/04/2017	
713 BCBC - Section 117		16.49	20.00	17/04/2017	
717 BCBC - Bus Svs Support Grant		2.67	5.00	18/05/2017	
Directorate	SOCIAL SERVICES AND WELLBEING	28.72	39.00		
Directorate	BCBC CROSS CUTTING				
701 BCBC - C/F	Safeguarding	0.07	1.00	03/04/2017	15/05/201
703 BCBC - Fina	703 BCBC - Finalising 2016-17 Jobs		20.00	03/04/2017	
704 BCBC - Audit Planning		7.67	30.00	03/04/2017	
	Directorate 699 BCBC - C/F 705 BCBC - Adv 718 BCBC - Inco Directorate 698 BCBC - C/F 706 BCBC - Adv 710 BCBC - IT S 716 BCBC - Pay Directorate  Directorate 700 BCBC - C/F 707 BCBC - Adv 711 BCBC - Ed 714 BCBC - Ed 714 BCBC - Eng Directorate  Directorate  Directorate 719 BCBC - Flex Directorate 697 BCBC - C/F 708 BCBC - Adv 713 BCBC - Bus Directorate  Directorate 697 BCBC - Bus Directorate 719 BCBC - Bus Directorate 711 BCBC - Bus Directorate 711 BCBC - Bus Directorate 711 BCBC - C/F 701 BCBC - C/F 701 BCBC - C/F 701 BCBC - C/F	Directorate CHIEF EXECUTIVE - RESOURCES 699 BCBC - C/F Main Acct & Bud Control 705 BCBC - Advice & Guidance CX & Resources 718 BCBC - Income Generation Directorate CHIEF EXECUTIVE - RESOURCES  Directorate OPERATIONAL SERVICES & PARTNERSHIPS 698 BCBC - C/F Payroll 706 BCBC - Advice & Guidance OpSvs & P/ship 710 BCBC - IT Systems & Security Review 716 BCBC - Payroll Grievance Directorate OPERATIONAL SERVICES & PARTNERSHIPS  Directorate EDUCATION AND FAMILY SUPPORT 700 BCBC - C/F WB Allegation Education 707 BCBC - Advice & Guidance Ed & Family Sup 711 BCBC - Ed Minor Wks - Built Env 714 BCBC - CRSA & Assurance Schools 1617 715 BCBC - Engagement of Consultants Directorate EDUCATION AND FAMILY SUPPORT  Directorate COMMUNITIES  719 BCBC - Fleet Directorate COMMUNITIES  Directorate SOCIAL SERVICES AND WELLBEING 697 BCBC - Advice & Guidance SS & Wellbeing 713 BCBC - Bus Svs Support Grant Directorate SOCIAL SERVICES AND WELLBEING Directorate BCBC CROSS CUTTING 701 BCBC - C/F Safeguarding 703 BCBC - Finalising 2016-17 Jobs	Directorate	Directorate	Directorate

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	709 BCBC - Audit Committee / CMB		8.38	30.00	03/04/2017
Total	Directorate	BCBC CROSS CUTTING	26.86	81.00	
Total ANTI-	Function FRAUD & CO	ASSURANCE RRUPTION	110.34	224.00	
	Directorate	BCBC CROSS CUTTING			
В	721 BCBC - NF		0.54	15.00	03/04/2017
Total	Directorate	BCBC CROSS CUTTING	0.54	15.00	
Total	Function	ANTI-FRAUD & CORRUPTION	0.54	15.00	
GOVE	RNANCE				
	Directorate	BCBC CROSS CUTTING			
В	720 BCBC - IAS		2.30	10.00	03/04/2017
	722 COCG - AG	S working group	0.81	5.00	03/04/2017
Total	Directorate	BCBC CROSS CUTTING	3.11	15.00	
Total	Function	GOVERNANCE	3.11	15.00	
RISK o	& PERFORMA	NCE MANAGEMENT			
	Directorate	BCBC CROSS CUTTING			
В	712 BCBC - Inst		2.16	15.00	26/04/2017
Total	Directorate	BCBC CROSS CUTTING	2.16	15.00	
Total	Function	RISK & PERFORMANCE MAN	2.16	15.00	
		Grand	116.15		

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## Internal Audit

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