

<u>Cod</u>	<u>Job</u>	<u>Job Name</u>	<u>Days</u>	<u>Budget</u>	<u>Date Commenced</u>	<u>Date Closed</u>
<b>ASSURANCE</b>						
	<b>Directorate</b>	<b>CHIEF EXECUTIVE - RESOURCES</b>				
<b>B</b>	699 BCBC - C/F Main Acct & Bud Control		3.61	4.00	03/04/2017	
	705 BCBC - Advice & Guidance CX & Resources		0.20	5.00	03/04/2017	
	718 BCBC - Income Generation		2.36	20.00	23/05/2017	
<b>Total</b>	<b>Directorate</b>	<b>CHIEF EXECUTIVE - RESOURCES</b>	<b>6.18</b>	<b>29.00</b>		
	<b>Directorate</b>	<b>OPERATIONAL SERVICES &amp; PARTNERSHIPS</b>				
<b>B</b>	698 BCBC - C/F Payroll		4.93	5.00	03/04/2017	
	706 BCBC - Advice & Guidance OpSvs & P/ship		0.30	5.00	03/04/2017	
	710 BCBC - IT Systems & Security Review		7.16	10.00	24/04/2017	
	716 BCBC - Payroll Grievance		2.13	5.00	03/04/2017	
<b>Total</b>	<b>Directorate</b>	<b>OPERATIONAL SERVICES &amp; PARTNERSHIPS</b>	<b>14.53</b>	<b>25.00</b>		
	<b>Directorate</b>	<b>EDUCATION AND FAMILY SUPPORT</b>				
<b>B</b>	700 BCBC - C/F WB Allegation Education		3.41	2.00	03/04/2017	
	707 BCBC - Advice & Guidance Ed & Family Sup		0.20	5.00	03/04/2017	
	711 BCBC - Ed Minor Wks - Built Env		8.38	10.00	03/04/2017	
	714 BCBC - CRSA & Assurance Schools 1617		4.22	3.00	03/04/2017	
	715 BCBC - Engagement of Consultants		13.24	10.00	03/04/2017	
<b>Total</b>	<b>Directorate</b>	<b>EDUCATION AND FAMILY SUPPORT</b>	<b>29.46</b>	<b>30.00</b>		
	<b>Directorate</b>	<b>COMMUNITIES</b>				
<b>B</b>	719 BCBC - Fleet		4.59	20.00	03/04/2017	
<b>Total</b>	<b>Directorate</b>	<b>COMMUNITIES</b>	<b>4.59</b>	<b>20.00</b>		
	<b>Directorate</b>	<b>SOCIAL SERVICES AND WELLBEING</b>				
<b>B</b>	697 BCBC - C/F Data Sharing Soc Svs		9.29	9.00	03/04/2017	
	708 BCBC - Advice & Guidance SS & Wellbeing		0.27	5.00	03/04/2017	
	713 BCBC - Section 117		16.49	20.00	17/04/2017	
	717 BCBC - Bus Svs Support Grant		2.67	5.00	18/05/2017	
<b>Total</b>	<b>Directorate</b>	<b>SOCIAL SERVICES AND WELLBEING</b>	<b>28.72</b>	<b>39.00</b>		
	<b>Directorate</b>	<b>BCBC CROSS CUTTING</b>				
<b>B</b>	701 BCBC - C/F Safeguarding		0.07	1.00	03/04/2017	15/05/201
<b>B</b>	703 BCBC - Finalising 2016-17 Jobs		10.74	20.00	03/04/2017	
	704 BCBC - Audit Planning		7.67	30.00	03/04/2017	

	709 BCBC - Audit Committee / CMB		8.38	30.00	03/04/2017
<b>Total</b>	<b>Directorate</b>	<b>BCBC CROSS CUTTING</b>	<b>26.86</b>	<b>81.00</b>	
<b>Total</b>	<b>Function</b>	<b>ASSURANCE</b>	<b>110.34</b>	<b>224.00</b>	
<b>ANTI-FRAUD &amp; CORRUPTION</b>					
	<b>Directorate</b>	<b>BCBC CROSS CUTTING</b>			
<b>B</b>	721 BCBC - NFI		0.54	15.00	03/04/2017
<b>Total</b>	<b>Directorate</b>	<b>BCBC CROSS CUTTING</b>	<b>0.54</b>	<b>15.00</b>	
<b>Total</b>	<b>Function</b>	<b>ANTI-FRAUD &amp; CORRUPTION</b>	<b>0.54</b>	<b>15.00</b>	
<b>GOVERNANCE</b>					
	<b>Directorate</b>	<b>BCBC CROSS CUTTING</b>			
<b>B</b>	720 BCBC - IASS Monitoring		2.30	10.00	03/04/2017
	722 COCG - AGS working group		0.81	5.00	03/04/2017
<b>Total</b>	<b>Directorate</b>	<b>BCBC CROSS CUTTING</b>	<b>3.11</b>	<b>15.00</b>	
<b>Total</b>	<b>Function</b>	<b>GOVERNANCE</b>	<b>3.11</b>	<b>15.00</b>	
<b>RISK &amp; PERFORMANCE MANAGEMENT</b>					
	<b>Directorate</b>	<b>BCBC CROSS CUTTING</b>			
<b>B</b>	712 BCBC - Insurance		2.16	15.00	26/04/2017
<b>Total</b>	<b>Directorate</b>	<b>BCBC CROSS CUTTING</b>	<b>2.16</b>	<b>15.00</b>	
<b>Total</b>	<b>Function</b>	<b>RISK &amp; PERFORMANCE MAN</b>	<b>2.16</b>	<b>15.00</b>	
		<b>Grand</b>	<b>116.15</b>		

***Internal Audit***

30/05/2017

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